**Budget Estimates for the Construction of a Dormitory For Kikumbo**

**Ai responsabili dell’Associazione Insieme Possiamo questo è il preventivo.**

|  |  |  |  |
| --- | --- | --- | --- |
| ***ITEM*** | ***QUANTITY*** | ***COST PER UNIT (U.SHS)*** | ***TOTAL COST***  ***(U.SHS)*** |
|  |  |  |  |
| **Bricks (Mattoni)** | **30000** | **100** | **3.000.000** |
| **Sand (sabbia)** | **60 trips** | **30,000** | **1.800,000** |
| **Aggregates (aggregati)** | **15 trips** | **100,000** | **1,500,000** |
| **Hard core** | **10 trips** | **60,000** | **600,000** |
| **Cement (cemento)** | **150 bags** | **30,000** | **4.500,000** |
| **Iron bars (barre di ferro)** | **45 pcs** | **30,000** | **1,350,000** |
| **Binding wire (legamenti)** | **1 roll** | **100,000** | **100,000** |
| **Stir ups** | **150 pieces** | **3,000** | **450,000** |
| **Timber Boards (pannelli di legno)** | **30** | **10,000** | **300,000** |
| **Ventilators (areatori)** | **80** | **300** | **24,000** |
| **Windows (finestre)** | **12** | **140,000** | **1,680,000** |
| **Doors (porte)** | **3** | **250,000** | **750,000** |
| **Timber (legname)** | **250** | **3,000** | **750,000** |
| **Nails(assorted) (chiodi)** | **50 kgs** | **5,000** | **250,000** |
| **Roofing Nails (chiodi da tetto)** | **30 kgs** | **7,500** | **225,000** |
| **Iron Sheets (lastre di ferro)** | **150** | **30,000** | **4,500,000** |
| **Rubber Washers (rondelle di gomma)** | **4 pkts** | **15,000** | **60,000** |
| **Complete Windows (finestre complete)**  **(Glasses,pati,silkon Locks)** | **12** | **40,000** | **520,000** |
| **Wood Preservative**  (liquido protettivo per il legno) | **3  Jerry cans** | **30,000** | **90,000** |
| **DPC proof** | **1 roll** |  | **200,000** |
| **General Transport (all above)**  (Trasporti in generale tutto compreso) |  |  | **6,000,000** |
| **Labour (manodopera)** |  |  | **6,000,000** |
| **Z)Miscellaneous (varie)** |  |  | **1,000,000** |
| **GRAND TOTAL** |  |  | **35,105,000** |

( Costi in Scellini Ugandesi, cambio indicativo: Eur 1.00 = Ugx. 3,300 )

Scellini Ugandesi 35.105.000 = € 10.537,88 (costo indicativo)